

Raymond 4-H
2009
Proposed Budget

2011 Raymond 4-H Approved Budget

Income	Proposed								
Wreath Sales	\$6,500.00								
Enrollment	\$800.00								
Misc.	\$0.00								
Pizza Sale Commission	\$350.00								
Total	\$7,650.00								
Expenses									
Recognition Celebration									
Awards	\$2,000.00								
Meat/Drink/Cake	\$100.00								
Club Activities									
Bonfire	\$0.00								
Bowling Social	\$0.00								
Clover Store	\$350.00								
Club Picnic - Meat/Drink	\$100.00								
Club Picnic - Door prizes/Auction	\$100.00								
Christmas Party	\$50.00								
Community Service	\$500.00	\$200.00 for UG Food Bank, Balance to be determined							
Tree for RCBO Santa Sunday	\$50.00								
Fourth of July Float	\$150.00								
Holiday Ball	\$75.00								
June Dairy Month	\$50.00								
Sledding Party	\$100.00								
Donations	\$1,000.00	\$250.00 Max per request							
Fair Memorial Maintenance	\$75.00								
Leader Appreciation	\$300.00								
Office Supplies/Printing & Copying Etc.	\$1,000.00								
Web-Site	\$50.00								
Wreath for School	\$40.00								
Postage	\$25.00								
Project Funds	\$750.00	\$50.00 max per project							
Scholarship	\$1,000.00	\$250.00 max per scholarship							
Summer Camp	\$200.00								
Sunshine	\$50.00								
Trips - County									
Awarded Trips	\$325.00								
Sponsored Trips	\$100.00								
Non-Sponsored	\$200.00								
Trips - Project	\$150.00								
Sub-Total	\$8,890.00								
Savings and Checking total	\$ 16,608.13								
Reserves	\$ 7,718.13								
Balance for 2011 budget	\$ 8,890.00								

Normal RESERVES is EQUIVALENT to One Years Operating Expenses
2011 Income is basis for 2012 funding budget.